



2017 ANNUAL REPORT



OceanTides

Teaching Minds Touching Hearts Transforming Lives

TEACHING MINDS

Our residential program is based on our educational program. That makes us special.

Teaching minds for our boys means they're learning subjects, passing exams and earning credits toward graduation. We also teach proper behavior in the classroom and respect for fellow students and teachers. Our school runs like any other regular school; students go from class to class, do assigned work, and even wear uniforms.

This past June, Brother Brendan Gerrity, FSC, President Emeritus, spoke to 11 young men who earned their high school diplomas from Ocean Tides. He reminded them that they had accomplished something that for many of them may have seemed impossible just a short time ago. Yet, they are now members of the Ocean Tides family in a permanent way as alumni.

Some members of Ocean Tides' Class of 2017 at their graduation.



TOUCHING HEARTS

It is the story of caring, pure and simple.

Each young man comes to us with his own story and having taken his own path. Each has his own needs that he would like taken care of, while also addressing the issues involved with their placement. In between counseling and teaching and guiding them through the requirements of everyday life and all the other “work” that goes on, caring happens and hearts are touched.

It may be a simple walk across the street to listen, or a senior Brother from the Center who needs help with his dinner plate and talks to a young man for a few minutes, or a staff member stopping by on a day off to walk their dogs who also spends time with young men here for the weekend. Caring relationships matter; they heal troubled souls and touch hearts.



Brother Brendan with culinary arts students working a special event.

TRANSFORMING LIVES

We are in the business of creating better and brighter futures.

The value of a high school diploma is significantly increased when it is paired with a vision of a future and an opportunity to realize that vision. We provide innovative classes like cosmetology, AutoCAD, horticulture, and culinary arts along with internship opportunities to prepare our young men for full-time jobs which create hope and provide opportunities for life transformations.

One current resident is working at such an internship and two young men started internships while at Ocean Tides and left our care with full-time jobs in their careers of interest. Their future is theirs thanks to our staff, internship partners and caring donors and friends.

Students practice barbering skills on each other.



INTERNSHIPS

This past year East Coast Construction and Scallop Shell nursing home helped post-high school graduation internships become part of Ocean Tides. Selected based on student interests in construction and “helping others,” each site partnered with Ocean Tides and South County Action Agency to provide a paid internship that lead to full employment for young men upon discharge from our program. Graduates with employment in a career of their interest creates the best opportunity for a better and brighter future.

BUILDING BRIDGES

Service Learning, young men giving back by being of service to others, is part of how Ocean Tides looks to change perspectives and transform lives. Annually Ocean Tides builds bridges with the residents of three nursing home, who enjoy a day in the park, games and a picnic thanks to Ocean Tides young men.



Students assist their “senior” guests as they arrive for the picnic.

PROVIDENCE CAMPUS

For years, our Providence Campus served the needs of young men in our group homes as well as those who were transitioning from our residential care program to home.

Over recent years, with the closing of our group homes, the Providence Campus has offered its special brand of Lasallian education for young men with behavioral and special needs to young men placed by their local school department.

With a full complement of regular, special education and some vocational education offerings, it is a program that has proven its success in truancy redirection and graduation for over 25 years.

Though the Department of Children, Youth and Families no longer funds the program, we continue to offer a select group of young men transitioning from our residential program the opportunity to attend through our Christian Brothers Scholarship Fund.



Visual Arts students display their recent work.

OCEAN TIDES BOARD OF TRUSTEES

Mr. Gregory Bertles, AFSC
Mr. Ryan Carreau
Mr. Joseph Cavanagh, III
Dr. Edward Dana
Mr. Dennis DiPrete
Ms. Heather Ferro
Mr. William Gallogly
Mr. Joseph Gomes
Mr. Neil Kelly

Ms. Sarah Laitinen
Brother James Martino, FSC
Brother John McGann, FSC
Mr. Joseph Miech
Ms. Maureen Philbin
Brother Edmond Precourt, FSC
Mr. Michael Winter
Mr. William Wolff, AFSC
Mr. Kenneth Zorabedian

OCEAN TIDES EXECUTIVE & MANAGEMENT TEAMS

Our agency is blessed with a talented and experienced group of program and service leaders. Our Executive Team includes:

Brother James Martino, FSC – President
Mr. Ryan Carreau – Vice President, Director of Residential Care
Mr. Charles Couto – Director of Education
Ms. Elizabeth Iovino – Director of Finance
Mr. Brian Sullivan - Director of Administration
Ms. Susan Vogl – Director of Social Services

The care of our young men is overseen and lead by our Executive Team. They are assisted by our Management Team that, in various ways, oversees day-to-day operations. Our Management Team includes:

Mr. Ryan Abedi – Residential Senior Staff
Mr. Matthew Belke – Residential Senior Staff
Mr. Greg Fucile – Coordinator of Residential Services
Ms. Elana Levizon – Director of Programs
Mr. Andrew Lussier – Director of Food Services
Mr. Selwyn “Chuckie” Nicholas – Residential Senior Staff
Mr. Kevin Plunkett – Director of Special Education
Mr. Ray Rumowicz – Lead Teacher, Providence Campus
Mr. Chris Shea – Principal, Narragansett Center
Ms. Casie Staruk – Guidance Counselor

OCEAN TIDES FACTS 2016-2017

During our 2016-2017 Academic/Program Year...

Number of clients served in residential care: 54

Number of students at Providence Campus: 36

Number of day students at Narragansett School: 7

High school diplomas awarded: 11

Number of youth reunified with family: 30

Community Service hours completed: 156

Internship and Job Corp hours worked: 1,888

LASALLIAN EDUCATOR OF THE YEAR

Our 2017 Lasallian Educator of the Year is Nancy Lyon. Nancy teaches art at both our Narragansett and Providence campuses. This award is given to the member of Ocean Tides staff/faculty as nominated by their peers for truly living our Lasallian Mission and Values. Congratulations Nancy!



OCEAN TIDES CHRISTIAN BROTHERS CHARITABLE TRUST

Founded in 2016, the Ocean Tides Christian Brothers Charitable Trust provides support to Ocean Tides through its management and gifting of philanthropic resources, dedicated to Ocean Tides' needs and mission.

The Trust accepts general donations as well as donor-directed donations to the following funds (current balance 8/30/2017):

The General Donation Fund.....	\$146,835.86
The Transportation Fund.....	\$41,296.28
The Alumni, Activities and Program Fund.....	\$18,247.94
The Holiday and Special Needs Fund.....	\$35,721.30
The Providence Campus Fund.....	\$54,746.27
The Brother B and Jane G Vocational Education Fund.....	\$16,404.00
The Christian Brothers Scholarship/Education Fund.....	\$71,804.00
Total Funds held by the Trust:.....	\$385,055.65

HOW YOU MADE A DIFFERENCE

The care and support of Ocean Tides donors, friends and supporters made a difference in the lives of the young men in our program by:

- Allowing students to attend the Providence Campus through The Christian Brothers Scholarship/Education Fund.
- Completing the Outdoor Recreation Center and welcoming URI basketball players and Coach Hurley to its opening.
- Purchasing of a new van for the residential program.
- Providing Christmas gifts for each young man and their younger brothers and sisters at home.
- Giving the Ocean Tides Food Pantry the ability to provide for our families in need throughout the year.
- Rewarding the best students in the program with monthly reward trips.
- Senior Trips and rewards for graduating seniors.
- Funding student internships and summer work program.

FINANCIAL REPORT 2016-17

Ocean Tides, Inc., Balance Sheet - June 30, 2017

Assets:

Cash and Equivalents	\$499,470
Accounts Receivable	\$450,853
Prepaid Expenses	\$17,107
Investments at Fair Market Value	\$1,111,033
Property and Equipment (net of deprec.)	\$2,102,424
TOTAL ASSETS:	<u>\$4,180,887</u>

Liabilities and Net Assets:

Accounts Payable & Accrued Liabilities	\$92,811
Beginning of the Year	\$3,790,633
Change in Net Assets	\$297,443
TOTAL LIABILITIES & NET ASSETS:	<u>\$4,180,887</u>

Ocean Tides, Inc., Income Statement

For the Fiscal Year End - June 30, 2017

Income:

DCYF/State of RI	\$4,106,801
Federal Grants	\$50,452
LEA Tuitions	\$618,508
TOTAL INCOME:	<u>\$4,775,761</u>

Expenses:

Residential Program	\$2,533,826
Education Program	\$1,925,428
TOTAL EXPENSES:	<u>\$4,459,254</u>
NET INCOME-OPERATIONS:	<u>\$316,507</u>

Other Income/Expenses:

Depreciation	(\$146,572)
Net Other Income/Expenses	\$120,098
Forgiveness of Debt	\$7,410
	<u>(\$19,064)</u>
CHANGE IN NET ASSETS:	<u>\$297,443</u>

LASALLIAN GIVING SOCIETY

These are the inaugural members of The Lasallian Giving Society. Membership in the Society is given to any individual or organization who contributes \$1000 or more (in total) to Ocean Tides during the year.

Thank you for your support and care for the young men and programs at Ocean Tides.

Mr. & Mrs. G. Gregory Bertles

Mr. John Casey

Blish & Cavanagh

Ms. Carol Daly

DENA

Ms. Clare Gustafson

The Eugene LaPietra Foundation

Christian Brothers Community,
Albany, NY

Ms. Sheila McKenna

Ms. Gail Parente

East Coast Construction

Ryan Family Foundation

St. John Baptist de La Salle Fund

Ms. Elizabeth Schafer

James R. Swallow Charitable Trust

Verrecchia Family Foundation

Winter Family Foundation

United Parking, LLC

Individuals or corporations who are members of this Society achieve “Gold” member status if they maintain membership for three consecutive years.

PLANNED GIVING

Please consider remembering the special work and ministry of the Christian Brothers and their Lasallian Partners at Ocean Tides with a gift in will or through your estate planning. Ocean Tides Christian Brothers Charitable Trust has been created to receive donations and supports for Ocean Tides and use those funds to support and guarantee the special Lasallian nature of our program.

If you would like more information, please contact Brother James Martino, FSC at Ocean Tides for assistance and additional information.



Ocean Tides student "flying" during a monthly reward trip experience.



Founded in 1885



Ocean Tides

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Ocean Tides School
635 Ocean Road
Narragansett, RI 02882
(401) 789-1016

Ocean Tides Providence Campus
260 Highland Avenue
Providence, RI 02906
(401) 861-3778

www.OceanTides.org

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